Xtreme Power Inc. Summary Estimates

(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2029) Direct	7,211 2,500
Spin-off (includes Indirect Jobs)	4,711
NET POSITIVE STATE REVENUE IMPACT	\$561,472,756
Revenue foregone	\$106,687,244
Revenue gain	\$668,160,000
Personal income generated over life of MEGA agreement	\$8,677,380,000
Statewide employment multiplier (average, 2014–29)	2.55
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$769

Xtreme Power Inc.
Economic and Flscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total
			l																		
Total Employment	572	2,275	3,605	4,747	5,698	5,739	5,827	5,907	5,992	6,081	6,174	6,275	6,381	6,492	6,607	6,723	6,840	6,961	7,085	7,211	
Manufacturing	34	874	1,694	2,235	2,757	2,745	2,744	2,745	2,750	2,758	2,766	2,776	2,786	2,797	2,808	2,818	2,828	2,838	2,848	2,856	
Non-Manufacturing	538	1,401	1,911	2,512	2,941	2,994	3,083	3,162	3,242	3,323	3,408	3,499	3,595	3,695	3,799	3,905	4,012	4,123	4,237	4,355	
Retail Trade	68	212	289	364	399	393	396	399	402	405	409	414	419	425	432	438	446	453	461	469	
Services	150	658	1,015	1,307	1,499	1,490	1,516	1,544	1,578	1,617	1,660	1,710	1,764	1,822	1,884	1,948	2,015	2,084	2,157	2,233	
Other	320	531	607	841	1,043	1,111	1,171	1,219	1,262	1,301	1,339	1,375	1,412	1,448	1,483	1,519	1,551	1,586	1,619	1,653	
In Current Dollars (Thousands);	-																				
Personal Income	\$27,980	\$105,900	\$172,400	\$240,200	\$298,200	\$323,400	\$349,500	\$373,800	\$398,500	\$423,300	\$449,200	\$476,700	\$505,700	\$536,600	\$569,800	\$604,700	\$642,100	\$682,500	\$725,500	\$771,400	\$8,677,380
Gross State Revenue	2,154	8,154	13,275	18,495	22,961	24,902	26,912	28,783	30,685	32,594	34,588	36,706	38,939	41,318	43,875	46,562	49,442	52,553	55,864	59,398	668,160
Mega Cost	54	1,496	2,780	3,587	4,270	4,355	4,504	4,714	4,937	5,180	5,442	5,725	6,039	6,375	6,741	7,140	7,572	8,056	8,575	9,147	106,687
State Revenue Net of MEGA Cost*	\$2,100	\$6,658	\$10,495	\$14,908	\$18,691	\$20,547	\$22,408	\$24,069	\$25,748	\$27,414	\$29,146	\$30,981	\$32,900	\$34,943	\$37,134	\$39,422	\$41,870	\$44,497	\$47,289	\$50,251	\$561,473
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^{*} These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.