

**Xoran Technologies, Inc.**  
**Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2006	2007	2008	2009	2010	2015	2016	Total
<b>Total Employment</b>								
Manufacturing	4	150	235	313	369	383	386	
Non-Manufacturing	0	73	113	148	173	172	173	
Retail Trade	4	77	122	165	196	211	213	
Services	0	13	21	28	32	32	32	
Other	1	38	60	80	95	99	101	
	3	26	41	57	69	80	80	
<b>In Current Dollars (Thousands):</b>								
Personal Income	\$153	\$7,385	\$12,510	\$17,670	\$22,130	\$29,570	\$30,940	\$224,728
Gross State Revenue	12	569	963	1,361	1,704	2,277	2,382	17,305
Mega Cost	0	355	532	689	818	1,020	1,071	8,130
State Revenue Net of MEGA Cost*	\$12	\$214	\$431	\$672	\$886	\$1,257	\$1,311	\$9,175
<b>Adjusted for Inflation (Thousands of 2006 Dollars):</b>								
Personal Income	\$153	\$7,231	\$12,000	\$16,604	\$20,377	\$24,647	\$25,282	\$197,613
Gross State Revenue	12	557	924	1,279	1,569	1,898	1,946	15,217
Mega Cost	0	348	510	647	754	850	875	7,174
State Revenue Net of MEGA Cost*	\$12	\$209	\$414	\$632	\$815	\$1,048	\$1,071	\$8,043

\* These estimates do not include any state government revenue losses due to the investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.

**Xoran Technologies, Inc.**  
**Fiscal Effects on Michigan - Net Benefits with the Incentive Package**  
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2006	12	0	12
2007	569	355	214
2008	963	532	431
2009	1,361	689	672
2010	1,704	818	886
2011	1,835	853	982
2012	1,962	890	1,072
2013	2,071	929	1,142
2014	2,169	973	1,196
2015	2,277	1,020	1,257
2016	2,382	1,071	1,311