

Williams International Co., LLC
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS RETAINED OR CREATED (as of 2015)	150
Direct	72
Spin-off (includes Indirect Jobs)	78
NET POSITIVE STATE REVENUE IMPACT	\$3,154,983
Revenue foregone	\$1,499,017
Revenue gain	\$4,654,000
Personal income generated over life of MEGA agreement	\$60,448,000
Statewide employment multiplier (average, 2014–15)	2.13
Average Weekly Wage of Direct Jobs	\$1,709
(as reported by the company at time of application)	

Williams International Co., LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	Total
Total Employment	22	182	160	158	155	150	
Manufacturing	1	3	2	1	1	0	
Non-Manufacturing	21	179	158	157	154	150	
Retail Trade	3	18	16	15	14	13	
Services	7	128	122	120	119	117	
Other	11	33	20	22	21	20	
In Current Dollars (Thousands):							
Personal Income	\$1,038	\$11,350	\$11,200	\$11,900	\$12,390	\$12,570	\$60,448
Gross State Revenue	80	874	862	916	954	968	4,654
Mega Cost	0	300	300	300	300	300	1,499
State Revenue Net of MEGA Cost*	\$80	\$574	\$562	\$616	\$654	\$668	\$3,155

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.

Analysis was prepared by the MEDC using REMI software