

Tribal Manufacturing, Inc.
Summary Estimates

(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2015)	335
Direct	193
Spin-off (includes Indirect Jobs)	142
NET POSITIVE STATE REVENUE IMPACT	\$3,955,502
Revenue foregone	\$1,431,498
Revenue gain	\$5,387,000
Personal income generated over life of MEGA agreement	\$62,848,000
Statewide employment multiplier (average, 2013–15)	1.73
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$568

**Tribal Manufacturing, Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2009	2010	2011	2012	2013	2014	2015	Total
Total Employment	74	124	168	249	332	333	335	
Manufacturing	45	76	104	155	205	204	203	
Non-Manufacturing	29	48	64	94	127	129	132	
Retail Trade	5	7	9	13	18	18	18	
Services	15	25	33	47	64	63	63	
Other	9	16	22	34	45	48	51	
In Current Dollars (Thousands):								
Personal Income	\$2,594	\$4,486	\$6,653	\$9,888	\$14,130	\$15,560	\$16,660	\$69,971
Gross State Revenue	200	345	512	761	1,088	1,198	1,283	5,387
Mega Cost	64	107	152	215	294	297	301	1,431
State Revenue Net of MEGA Cost*	\$136	\$238	\$360	\$546	\$794	\$901	\$982	\$3,956

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.