

Toyota Boshoku America, Inc.
Summary Estimates
 (All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2016)	75
Direct	40
Spin-off (includes Indirect Jobs)	35
 NET POSITIVE STATE REVENUE IMPACT	 \$912,264
Revenue foregone	\$209,736
Revenue gain	\$1,122,000
Personal income generated over life of MEGA agreement	\$14,557,000
Statewide employment multiplier (average, 2015–16)	1.70
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$965

**Toyota Boshoku America, Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2012	2013	2014	2015	2016	Total
Total Employment	29	31	47	61	75	
Manufacturing	0	0	0	0	0	
Non-Manufacturing	29	31	47	61	75	
Retail Trade	2	2	3	4	5	
Services	20	26	38	50	60	
Other	7	3	6	7	10	
In Current Dollars (Thousands):						
Personal Income	\$1,556	\$1,831	\$2,747	\$3,723	\$4,700	\$14,557
Gross State Revenue	120	141	212	287	362	1,122
Mega Cost	20	29	41	54	66	210
State Revenue Net of MEGA Cost*	\$100	\$112	\$171	\$233	\$296	\$912

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.

Toyota Boshoku America, Inc.
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	0	0	0
2012	120	20	100
2013	141	29	112
2014	212	41	171
2015	287	54	233
2016	362	66	296
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	1,122	210	912

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