

TSC Michigan Inc.
Summary Estimates

(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2016)	1,673
Direct	279
Spin-off (includes Indirect Jobs)	1,394
 NET POSITIVE STATE REVENUE IMPACT	 \$31,036,904
Revenue foregone	\$3,250,096
Revenue gain	\$34,287,000
 Personal income generated over life of MEGA agreement	 \$445,289,000
 Statewide employment multiplier (average, 2015–16)	 5.90
 Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	 \$1,078

Analysis was prepared by the MEDC using REMI software

TSC Michigan Inc.
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	585	74	511
2011	1,403	187	1,216
2012	2,998	324	2,674
2013	5,022	528	4,494
2014	7,277	696	6,581
2015	8,108	709	7,399
2016	8,894	732	8,162
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	34,287	3,250	31,037

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TSC Michigan Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	2016	Total
Total Employment	154	350	710	1,127	1,554	1,616	1,673	
Manufacturing	35	87	154	249	327	325	324	
Non-Manufacturing	119	263	556	878	1,227	1,291	1,349	
Retail Trade	14	26	54	85	117	121	125	
Services	62	144	285	476	661	689	720	
Other	43	93	217	317	449	481	504	
In Current Dollars (Thousands):								
Personal Income	\$7,599	\$18,220	\$38,940	\$65,220	\$94,510	\$105,300	\$115,500	\$445,289
Gross State Revenue	585	1,403	2,998	5,022	7,277	8,108	8,894	34,287
Mega Cost	74	187	324	528	696	709	732	3,250
State Revenue Net of MEGA Cost*	\$511	\$1,216	\$2,674	\$4,494	\$6,581	\$7,399	\$8,162	\$31,037

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.