Systems In Motion

Summary Estimates
(All monetary estimates in current dollars)

| TOTAL JOBS CREATED (as of 2016) | 1,901 | | | |
|--|---------------|--|--|--|
| Direct | 1,085 | | | |
| Spin-off (includes Indirect Jobs) | 816 | | | |
| NET POSITIVE STATE REVENUE IMPACT | \$25,989,758 | | | |
| Revenue foregone | \$7,498,242 | | | |
| Revenue gain | \$33,488,000 | | | |
| Personal income generated over life of MEGA agreement | \$434,905,000 | | | |
| Statewide employment multiplier (average, 2014–16) | 1.74 | | | |
| Average Weekly Wage of Direct Jobs (as reported by the company at time of application) | \$557 | | | |

Systems In Motion
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

| Economic/Fiscal Indicator | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | Total |
|---------------------------------|---------|----------|----------|----------|----------|-----------|-----------|-----------|
| | | | | | | | | |
| Total Employment | 188 | 460 | 907 | 1,381 | 1,869 | 1,886 | 1,901 | |
| Manufacturing | 2 | 3 | 6 | 8 | 8 | 5 | 3 | |
| Non-Manufacturing | 186 | 457 | 901 | 1,373 | 1,861 | 1,881 | 1,898 | |
| Retail Trade | 11 | 27 | 53 | 80 | 108 | 108 | 107 | |
| Services | 159 | 388 | 762 | 1,152 | 1,553 | 1,550 | 1,549 | |
| Other | 16 | 42 | 86 | 141 | 200 | 223 | 242 | |
| In Current Dollars (Thousands): | - | | | | | | | |
| Personal Income | \$7,355 | \$19,290 | \$40,130 | \$64,760 | \$92,470 | \$101,500 | \$109,400 | \$434,905 |
| Gross State Revenue | 566 | 1,485 | 3,090 | 4,987 | 7,120 | 7,816 | 8,424 | 33,488 |
| Mega Cost | 161 | 407 | 794 | 1,201 | 1,614 | 1,637 | 1,685 | 7,498 |
| State Revenue Net of MEGA Cost* | \$405 | \$1,078 | \$2,296 | \$3,786 | \$5,506 | \$6,179 | \$6,739 | \$25,990 |

^{*} These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.