

**SilkRoute Global Inc.**  
**Summary Estimates**

(All monetary estimates in current dollars)

<b>TOTAL JOBS CREATED (as of 2015)</b>	190
Direct	103
Spin-off (includes Indirect Jobs)	87
<b>NET POSITIVE STATE REVENUE IMPACT</b>	\$1,889,963
Revenue foregone	\$608,037
Revenue gain	\$2,498,000
Personal income generated over life of MEGA agreement	\$32,443,000
Statewide employment multiplier (average, 2014–15)	1.66
Average Weekly Wage of Direct Jobs	\$886
(as reported by the company at time of application)	

**SilkRoute Global Inc.**

**Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	141	43	98
2012	301	87	214
2013	482	130	352
2014	681	159	522
2015	893	189	704
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	2,498	608	1,890

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**SilkRoute Global Inc.**  
**Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	Total
Total Employment	39	76	115	152	190	
Manufacturing	0	1	1	1	1	
Non-Manufacturing	39	75	114	151	189	
Retail Trade	3	5	7	10	12	
Services	31	62	94	124	154	
Other	5	8	13	17	23	
In Current Dollars (Thousands):						
Personal Income	\$1,831	\$3,906	\$6,256	\$8,850	\$11,600	\$32,443
Gross State Revenue	141	301	482	681	893	2,498
Mega Cost	43	87	130	159	189	608
State Revenue Net of MEGA Cost*	\$98	\$214	\$352	\$522	\$704	\$1,890

\* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.