

Saint-Gobain Performance Plastics Corporation
Summary Estimates

(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2016)	143
Direct	61
Spin-off (includes Indirect Jobs)	82
NET POSITIVE STATE REVENUE IMPACT	\$2,496,703
Revenue foregone	\$324,297
Revenue gain	\$2,821,000
Personal income generated over life of MEGA agreement	\$36,652,000
Statewide employment multiplier (average, 2015–16)	2.33
Average Weekly Wage of Direct Jobs	\$490
(as reported by the company at time of application)	

Saint-Gobain Performance Plastics Corporation
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	2016	Total
Total Employment	44	60	85	114	141	140	143	
Manufacturing	11	26	42	55	68	67	67	
Non-Manufacturing	33	34	43	59	73	73	76	
Retail Trade	4	5	6	8	10	9	10	
Services	10	16	22	29	37	36	38	
Other	19	13	15	22	26	28	28	
In Current Dollars (Thousands):								
Personal Income	\$1,953	\$2,655	\$3,876	\$5,341	\$7,141	\$7,568	\$8,118	\$36,652
Gross State Revenue	150	204	298	411	550	583	625	2,821
Mega Cost	10	27	41	53	64	64	66	324
State Revenue Net of MEGA Cost*	\$140	\$177	\$257	\$358	\$486	\$519	\$559	\$2,497

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.

Saint-Gobain Performance Plastics Corporation
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	150	10	140
2011	204	27	177
2012	298	41	257
2013	411	53	358
2014	550	64	486
2015	583	64	519
2016	625	66	559
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	2,821	324	2,497

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