

Roush Clean Tech LLC
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2017)	85
Direct	54
Spin-off (includes Indirect Jobs)	31
NET POSITIVE STATE REVENUE IMPACT	\$1,088,174
Revenue foregone	\$1,155,826
Revenue gain	\$2,244,000
Personal income generated over life of MEGA agreement	\$29,146,000
Statewide employment multiplier (average, 2015–17)	1.57
Average Weekly Wage of Direct Jobs	\$1,157
(as reported by the company at time of application)	

Roush Clean Tech LLC
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	122	121	1
2012	207	193	14
2013	270	232	38
2014	343	135	208
2015	404	153	251
2016	428	157	271
2017	470	164	306
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	2,244	1,156	1,088

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Roush Clean Tech LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	2016	2017	Total
Total Employment	34	48	60	74	84	85	85	
Manufacturing	1	0	0	0	0	0	0	
Non-Manufacturing	33	48	60	74	84	85	85	
Retail Trade	23	36	43	51	58	58	58	
Services	7	9	11	14	16	17	17	
Other	3	3	6	9	10	10	10	
In Current Dollars (Thousands):								
Personal Income	\$1,587	\$2,686	\$3,510	\$4,456	\$5,249	\$5,554	\$6,104	\$29,146
Gross State Revenue	122	207	270	343	404	428	470	2,244
Mega Cost	121	193	232	135	153	157	164	1,156
State Revenue Net of MEGA Cost*	\$1	\$14	\$38	\$208	\$251	\$271	\$306	\$1,088

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.