

PolyCem LLC
Summary Estimates

(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2016)	209
Direct	116
Spin-off (includes Indirect Jobs)	93
NET POSITIVE STATE REVENUE IMPACT	\$2,762,667
Revenue foregone	\$791,333
Revenue gain	\$3,554,000
Personal income generated over life of MEGA agreement	\$46,141,000
Statewide employment multiplier (average, 2015–16)	1.78
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$595

PolyCem LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	2016	Total
Total Employment	33	55	94	150	207	205	209	
Manufacturing	19	31	55	85	121	120	120	
Non-Manufacturing	14	24	39	65	86	85	89	
Retail Trade	2	4	6	10	13	12	12	
Services	7	12	19	31	41	39	40	
Other	5	8	14	24	32	34	37	
In Current Dollars (Thousands):								
Personal Income	\$1,312	\$2,411	\$4,028	\$6,775	\$9,705	\$10,500	\$11,410	\$46,141
Gross State Revenue	101	186	310	522	747	809	879	3,554
Mega Cost	29	51	82	120	166	169	174	791
State Revenue Net of MEGA Cost*	\$72	\$135	\$228	\$402	\$581	\$640	\$705	\$2,763

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.