

**P3 North America
Summary Estimates**

(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2015)	129
Direct	65
Spin-off (includes Indirect Jobs)	64
 NET POSITIVE STATE REVENUE IMPACT	 \$1,346,042
Revenue foregone	\$485,958
Revenue gain	\$1,832,000
 Personal income generated over life of MEGA agreement	 \$23,804,000
 Statewide employment multiplier (average, 2014–15)	 1.74
 Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	 \$1,255

P3 North America
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	89	28	61
2012	209	60	149
2013	350	100	250
2014	493	126	367
2015	691	172	519
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	1,832	486	1,346

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**P3 North America
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	Total
Total Employment	20	42	72	97	129	
Manufacturing	0	0	1	0	1	
Non-Manufacturing	20	42	71	97	128	
Retail Trade	1	3	5	7	9	
Services	17	35	57	77	101	
Other	2	4	9	13	18	
In Current Dollars (Thousands):						
Personal Income	\$1,160	\$2,716	\$4,547	\$6,409	\$8,972	\$23,804
Gross State Revenue	89	209	350	493	691	1,832
Mega Cost	28	60	100	126	172	486
State Revenue Net of MEGA Cost*	\$61	\$149	\$250	\$367	\$519	\$1,346

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.