

Oxus America, Inc
Summary Estimates

(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2017)	98
Direct	38
Spin-off (includes Indirect Jobs)	60
NET POSITIVE STATE REVENUE IMPACT	\$2,815,930
Revenue foregone	\$359,070
Revenue gain	\$3,175,000
Personal income generated over life of MEGA agreement	\$41,229,000
Statewide employment multiplier (average, 2016–17)	2.61
Average Weekly Wage of Direct Jobs	\$868
(as reported by the company at time of application)	

Oxus America, Inc
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	115	17	98
2012	261	36	225
2013	345	44	301
2014	489	57	432
2015	616	66	550
2016	653	68	585
2017	696	71	625
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	3,175	359	2,816

Hide - Check Tie Out

Oxus America, Inc
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	2016	2017	Total
Total Employment	25	46	61	80	97	99	98	
Manufacturing	11	20	26	33	41	41	40	
Non-Manufacturing	14	26	35	47	56	58	58	
Retail Trade	2	4	5	7	9	9	9	
Services	7	14	18	24	29	30	29	
Other	5	8	12	16	18	19	20	
In Current Dollars (Thousands):								
Personal Income	\$1,495	\$3,387	\$4,486	\$6,348	\$7,996	\$8,484	\$9,033	\$41,229
Gross State Revenue	115	261	345	489	616	653	696	3,175
Mega Cost	17	36	44	57	66	68	71	359
State Revenue Net of MEGA Cost*	\$98	\$225	\$301	\$432	\$550	\$585	\$625	\$2,816

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.