

**Novixus, LLC**  
**Summary Estimates**

(All monetary estimates in 2008 dollars)

<b>TOTAL JOBS CREATED (as of 2015)</b>	428
Direct	192
Spin-off (includes Indirect Jobs)	236
<b>NET POSITIVE STATE REVENUE IMPACT</b>	\$6,383,000
Revenue foregone	\$3,173,000
Revenue gain	\$9,556,000
Personal income generated over life of MEGA agreement	\$124,106,000
Statewide employment multiplier (average, 2013–15)	2.21
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$1,323

**Novixus, LLC**

**Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2009	2010	2011	2012	2013	2014	2015	Total
<b>Total Employment</b>	103	180	299	386	419	424	428	
Manufacturing	2	3	4	4	4	3	3	
Non-Manufacturing	101	177	295	382	415	421	425	
Retail Trade	10	15	26	33	35	36	36	
Services	33	55	91	118	127	129	131	
Other	58	107	178	231	253	256	258	
<b>In Current Dollars (Thousands):</b>								
Personal Income	\$5,249	\$9,827	\$17,330	\$23,770	\$27,620	\$29,720	\$31,620	\$145,136
Gross State Revenue	404	757	1,334	1,830	2,127	2,288	2,435	11,175
Mega Cost	142	288	489	641	700	711	725	3,697
State Revenue Net of MEGA Cost*	\$262	\$469	\$845	\$1,189	\$1,427	\$1,577	\$1,710	\$7,478
<b>Adjusted for Inflation (Thousands of 2007 Dollars):</b>								
Personal Income	\$4,980	\$9,062	\$15,547	\$20,761	\$23,504	\$24,661	\$25,591	\$124,106
Gross State Revenue	383	698	1,197	1,598	1,810	1,899	1,971	9,556
Mega Cost	135	266	439	560	596	590	587	3,173
State Revenue Net of MEGA Cost*	\$248	\$432	\$758	\$1,038	\$1,214	\$1,309	\$1,384	\$6,383

\* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.