

Nexcess.net L.L.C.
Summary Estimates

(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2015)	92
Direct	41
Spin-off (includes Indirect Jobs)	51
NET POSITIVE STATE REVENUE IMPACT	\$1,035,919
Revenue foregone	\$202,081
Revenue gain	\$1,238,000
Personal income generated over life of MEGA agreement	\$16,083,000
Statewide employment multiplier (average, 2014–15)	2.27
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$600

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Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	56	6	50
2011	94	18	76
2012	143	25	118
2013	242	42	200
2014	341	55	286
2015	362	56	306
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	1,238	202	1,036

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Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	Total
Total Employment	16	32	44	70	94	92	
Manufacturing	0	0	0	1	1	0	
Non-Manufacturing	16	32	44	69	93	92	
Retail Trade	1	2	3	4	6	5	
Services	6	10	15	24	33	32	
Other	9	20	26	41	54	55	
In Current Dollars (Thousands):							
Personal Income	\$732	\$1,221	\$1,862	\$3,143	\$4,425	\$4,700	\$16,083
Gross State Revenue	56	94	143	242	341	362	1,238
Mega Cost	6	18	25	42	55	56	202
State Revenue Net of MEGA Cost*	\$50	\$76	\$118	\$200	\$286	\$306	\$1,036

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.