

**Netlink Software Group America, Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2007	2008	2009	2010	2011	2012	2013	Total
Total Employment	152	256	326	394	464	467	473	
Manufacturing	2	3	3	3	3	2	1	
Non-Manufacturing	150	253	323	391	461	465	472	
Retail Trade	13	20	26	31	36	36	36	
Services	52	87	113	138	163	166	169	
Other	85	146	184	222	262	263	267	
In Current Dollars (Thousands):								
Personal Income	\$6,500	\$11,750	\$16,020	\$20,420	\$25,270	\$27,100	\$28,960	\$136,020
Gross State Revenue	501	905	1,234	1,572	1,946	2,087	2,230	10,475
Mega Cost	229	396	510	625	741	773	808	4,081
State Revenue Net of MEGA Cost*	\$272	\$509	\$724	\$947	\$1,205	\$1,314	\$1,422	\$6,394
Adjusted for Inflation (Thousands of 2007 Dollars):								
Personal Income	\$6,500	\$11,468	\$15,182	\$18,803	\$22,627	\$23,614	\$24,576	\$122,770
Gross State Revenue	501	883	1,169	1,447	1,742	1,819	1,892	9,453
Mega Cost	229	386	483	576	664	674	685	3,697
State Revenue Net of MEGA Cost*	\$272	\$497	\$686	\$871	\$1,078	\$1,145	\$1,207	\$5,756

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.