

National Logistics Management Co.
Summary Estimates
 (All monetary estimates in current dollars)

TOTAL JOBS RETAINED OR CREATED (as of 2014)	232
Direct	122
Spin-off (includes Indirect Jobs)	110
 NET POSITIVE STATE REVENUE IMPACT	 \$3,697,136
Revenue foregone	\$1,472,864
Revenue gain	\$5,170,000
Personal income generated over life of MEGA agreement	\$67,130,000
Statewide employment multiplier (average, 2013–14)	1.90
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$1,150

National Logistics Management Co.
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	867	296	571
2011	966	296	670
2012	1,048	298	750
2013	1,109	291	818
2014	1,180	292	888
2015	0	0	0
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	5,170	1,473	3,697

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**National Logistics Management Co.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	Total
Total Employment	220	228	230	231	232	
Manufacturing	2	2	2	1	1	
Non-Manufacturing	218	226	228	230	231	
Retail Trade	18	19	19	19	19	
Services	48	49	50	49	51	
Other	152	158	159	162	161	
In Current Dollars (Thousands):						
Personal Income	\$11,260	\$12,540	\$13,610	\$14,400	\$15,320	\$67,130
Gross State Revenue	867	966	1,048	1,109	1,180	5,170
Mega Cost	296	296	298	291	292	1,473
State Revenue Net of MEGA Cost*	\$571	\$670	\$750	\$818	\$888	\$3,697

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.