

**NEAPCO Driveline, LLC**  
**Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2008	2009	2010	2011	2012	2013	2014	Total
<b>Total Employment</b>	976	949	969	979	986	997	1,007	
Manufacturing	380	370	367	363	360	358	356	
Non-Manufacturing	596	579	602	616	626	639	651	
Retail Trade	119	112	115	117	118	120	121	
Services	304	283	287	289	291	295	300	
Other	173	184	200	210	217	224	230	
<b>In Current Dollars (Thousands):</b>								
Personal Income	\$41,690	\$45,990	\$50,750	\$54,630	\$58,140	\$61,740	\$65,190	\$378,130
Gross State Revenue	3,210	3,541	3,908	4,207	4,477	4,754	5,020	29,117
Mega Cost	591	631	651	672	693	723	755	4,717
State Revenue Net of MEGA Cost*	\$2,619	\$2,910	\$3,257	\$3,535	\$3,784	\$4,031	\$4,265	\$24,400
<b>Adjusted for Inflation (Thousands of 2007 Dollars):</b>								
Personal Income	\$43,395	\$46,507	\$49,888	\$52,241	\$54,129	\$56,005	\$57,660	\$359,825
Gross State Revenue	3,341	3,581	3,842	4,023	4,168	4,312	4,440	27,707
Mega Cost	615	638	640	643	645	656	668	4,505
State Revenue Net of MEGA Cost*	\$2,726	\$2,943	\$3,202	\$3,380	\$3,523	\$3,656	\$3,772	\$23,202

\* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.