

Mountain Valley Recycling, LLC
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2016)	1,303
Direct	396
Spin-off (includes Indirect Jobs)	907
NET POSITIVE STATE REVENUE IMPACT	\$31,107,616
Revenue foregone	\$5,102,384
Revenue gain	\$36,210,000
Personal income generated over life of MEGA agreement	\$470,270,000
Statewide employment multiplier (average, 2014–16)	3.26
Average Weekly Wage of Direct Jobs	\$590
(as reported by the company at time of application)	

Mountain Valley Recycling, LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	2016	Total
Total Employment	990	1,052	1,155	1,180	1,282	1,292	1,303	
Manufacturing	366	391	418	415	447	445	444	
Non-Manufacturing	624	661	737	765	835	847	859	
Retail Trade	78	81	91	95	104	104	105	
Services	342	359	395	405	443	448	455	
Other	204	221	251	265	288	295	299	
In Current Dollars (Thousands):								
Personal Income	\$43,820	\$51,540	\$61,770	\$67,900	\$76,840	\$81,850	\$86,550	\$470,270
Gross State Revenue	3,374	3,969	4,756	5,228	5,917	6,302	6,664	36,210
Mega Cost	544	619	717	760	808	817	837	5,102
State Revenue Net of MEGA Cost*	\$2,830	\$3,350	\$4,039	\$4,468	\$5,109	\$5,485	\$5,827	\$31,108

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.

Mountain Valley Recycling, LLC
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	3,374	544	2,830
2011	3,969	619	3,350
2012	4,756	717	4,039
2013	5,228	760	4,468
2014	5,917	808	5,109
2015	6,302	817	5,485
2016	6,664	837	5,827
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	36,210	5,102	31,108

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