

Montaplast of North America
Summary Estimates
 (All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2015)	50
Direct	25
Spin-off (includes Indirect Jobs)	25
 NET POSITIVE STATE REVENUE IMPACT	 \$530,199
Revenue foregone	\$324,801
Revenue gain	\$855,000
 Personal income generated over life of MEGA agreement	 \$11,108,000
 Statewide employment multiplier (average, 2014–15)	 1.80
 Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	 \$1,600

Montplast of North America
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	63	22	41
2012	101	45	56
2013	167	66	101
2014	228	86	142
2015	296	106	190
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	855	325	530

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**Montaplast of North America
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	Total
Total Employment	14	20	31	40	50	
Manufacturing	0	0	0	0	0	
Non-Manufacturing	14	20	31	40	50	
Retail Trade	1	2	2	3	4	
Services	9	16	24	32	40	
Other	4	2	5	5	6	
In Current Dollars (Thousands):						
Personal Income	\$824	\$1,312	\$2,167	\$2,960	\$3,845	\$11,108
Gross State Revenue	63	101	167	228	296	855
Mega Cost	22	45	66	86	106	325
State Revenue Net of MEGA Cost*	\$41	\$56	\$101	\$142	\$190	\$530

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.