

**The Minacs Group (USA) INC.**  
**Summary Estimates**  
(All monetary estimates in current dollars)

<b>TOTAL JOBS CREATED (as of 2014)</b>	2,756
Direct	1,928
Spin-off (includes Indirect Jobs)	828
 <b>NET POSITIVE STATE REVENUE IMPACT</b>	 \$24,915,997
Revenue foregone	\$9,108,003
Revenue gain	\$34,024,000
 Personal income generated over life of MEGA agreement	 \$441,870,000
  Statewide employment multiplier (average, 2013–14)	  1.38
  Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	  \$480

**The Minacs Group (USA) INC.**  
**Fiscal Effects on Michigan - Net Benefits with the Incentive Package**  
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	4,648	2,087	2,561
2011	5,874	2,260	3,614
2012	6,878	2,338	4,540
2013	7,792	2,423	5,369
2014	8,832	0	8,832
2015	0	0	0
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	34,024	9,108	24,916

Hide - Check Tie Out

**The Minacs Group (USA) INC.**  
**Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	Total
Total Employment	2,171	2,311	2,443	2,576	2,756	
Manufacturing	10	5	1	(3)	(6)	
Non-Manufacturing	2,161	2,306	2,442	2,579	2,762	
Retail Trade	93	105	114	123	134	
Services	1,943	2,029	2,119	2,215	2,328	
Other	125	172	209	241	300	
In Current Dollars (Thousands):						
Personal Income	\$60,360	\$76,290	\$89,320	\$101,200	\$114,700	\$441,870
Gross State Revenue	4,648	5,874	6,878	7,792	8,832	34,024
Mega Cost	2,087	2,260	2,338	2,423	0	9,108
State Revenue Net of MEGA Cost*	\$2,561	\$3,614	\$4,540	\$5,369	\$8,832	\$24,916

\* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.