

Michigan Automotive Compressor, Inc.
Summary Estimates

(All monetary estimates in current dollars)

TOTAL JOBS RETAINED OR CREATED (as of 2016)	2,025
Direct	562
Spin-off (includes Indirect Jobs)	1,463
 NET POSITIVE STATE REVENUE IMPACT	 \$37,852,634
Revenue foregone	\$4,941,366
Revenue gain	\$42,794,000
 Personal income generated over life of MEGA agreement	 \$555,770,000
 Statewide employment multiplier (average, 2013–16)	 3.52
 Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	 \$884

Michigan Automotive Compressor, Inc.
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	789	0	789
2012	6,739	1,009	5,730
2013	7,762	1,016	6,746
2014	8,539	990	7,549
2015	9,194	968	8,226
2016	9,771	959	8,812
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	42,794	4,941	37,853

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**Michigan Automotive Compressor, Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	2016	Total
Total Employment	192	1,852	1,920	1,966	1,998	2,025	
Manufacturing	17	733	722	712	709	708	
Non-Manufacturing	175	1,119	1,198	1,254	1,289	1,317	
Retail Trade	34	209	217	223	224	225	
Services	93	575	590	606	619	632	
Other	48	335	391	425	446	460	
In Current Dollars (Thousands):							
Personal Income	\$10,250	\$87,520	\$100,800	\$110,900	\$119,400	\$126,900	\$555,770
Gross State Revenue	789	6,739	7,762	8,539	9,194	9,771	42,794
Mega Cost	0	1,009	1,016	990	968	959	4,941
State Revenue Net of MEGA Cost*	\$789	\$5,730	\$6,746	\$7,549	\$8,226	\$8,812	\$37,853

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.