

Merit Technologies Worldwide LLC
Summary Estimates

(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2015)	310
Direct	89
Spin-off (includes Indirect Jobs)	221
NET POSITIVE STATE REVENUE IMPACT	\$3,768,818
Revenue foregone	\$442,182
Revenue gain	\$4,211,000
Personal income generated over life of MEGA agreement	\$54,667,000
Statewide employment multiplier (average, 2014–15)	3.37
Average Weekly Wage of Direct Jobs	\$815
(as reported by the company at time of application)	

Merit Technologies Worldwide LLC
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	254	30	224
2012	548	63	485
2013	842	93	749
2014	1,204	126	1,078
2015	1,363	130	1,233
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	4,211	442	3,769

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**Merit Technologies Worldwide LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	Total
Total Employment						
Manufacturing	71	141	213	290	310	
Non-Manufacturing	24	52	78	107	113	
Retail Trade	47	89	135	183	197	
Services	9	17	24	33	34	
Other	24	46	67	90	96	
	14	26	44	60	67	
In Current Dollars (Thousands):						
Personal Income	\$3,296	\$7,111	\$10,930	\$15,630	\$17,700	\$54,667
Gross State Revenue	254	548	842	1,204	1,363	4,211
Mega Cost	30	63	93	126	130	442
State Revenue Net of MEGA Cost*	\$224	\$485	\$749	\$1,078	\$1,233	\$3,769

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.