

Materialise USA, LLC
Summary Estimates

(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2016)	226
Direct	80
Spin-off (includes Indirect Jobs)	146
NET POSITIVE STATE REVENUE IMPACT	\$3,905,881
Revenue foregone	\$563,119
Revenue gain	\$4,469,000
Personal income generated over life of MEGA agreement	\$58,046,000
Statewide employment multiplier (average, 2015–16)	2.80
Average Weekly Wage of Direct Jobs	\$848
(as reported by the company at time of application)	

Analysis was prepared by the MEDC using REMI software

Materialise USA, LLC
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	160	16	144
2011	251	36	215
2012	397	56	341
2013	585	81	504
2014	956	122	834
2015	1,025	124	901
2016	1,095	128	967
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	4,469	563	3,906

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Materialise USA, LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	2016	Total
Total Employment	44	65	96	139	224	222	226	
Manufacturing	2	2	3	3	5	4	4	
Non-Manufacturing	42	63	93	136	219	218	222	
Retail Trade	4	5	7	9	15	14	14	
Services	15	25	37	53	88	86	89	
Other	23	33	49	74	116	118	119	
In Current Dollars (Thousands):								
Personal Income	\$2,075	\$3,265	\$5,157	\$7,599	\$12,420	\$13,310	\$14,220	\$58,046
Gross State Revenue	160	251	397	585	956	1,025	1,095	4,469
Mega Cost	16	36	56	81	122	124	128	563
State Revenue Net of MEGA Cost*	\$144	\$215	\$341	\$504	\$834	\$901	\$967	\$3,906

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.