

Marimba Auto, LLC
Summary Estimates
(All monetary estimates in 2008 dollars)

TOTAL JOBS CREATED (as of 2015)	170
Direct	72
Spin-off (includes Indirect Jobs)	98
NET POSITIVE STATE REVENUE IMPACT	\$3,860,000
Revenue foregone	\$851,000
Revenue gain	\$4,711,000
Personal income generated over life of MEGA agreement	\$61,150,000
Statewide employment multiplier (average, 2010–15)	2.38
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$759

Marimba Auto, LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2009	2010	2011	2012	2013	2014	2015	Total
Total Employment	251	173	172	171	172	170	170	
Manufacturing	76	81	80	79	79	78	78	
Non-Manufacturing	175	92	92	92	93	92	92	
Retail Trade	23	13	13	13	13	13	12	
Services	64	43	43	42	42	42	42	
Other	88	36	36	37	38	37	38	
In Current Dollars (Thousands):								
Personal Income	\$11,140	\$8,514	\$9,125	\$9,552	\$10,040	\$10,620	\$10,930	\$69,921
Gross State Revenue	858	656	703	736	773	818	842	5,386
Mega Cost	122	132	140	140	141	146	152	974
State Revenue Net of MEGA Cost*	\$736	\$524	\$563	\$596	\$632	\$672	\$690	\$4,412
Adjusted for Inflation (Thousands of 2007 Dollars):								
Personal Income	\$10,568	\$7,851	\$8,186	\$8,343	\$8,544	\$8,812	\$8,846	\$61,150
Gross State Revenue	814	605	631	643	658	679	681	4,711
Mega Cost	116	122	126	123	120	121	123	851
State Revenue Net of MEGA Cost*	\$698	\$483	\$505	\$520	\$538	\$558	\$558	\$3,860

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.