

MTU Detroit Diesel, Inc. (Retention)
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS RETAINED OR CREATED (as of 2018)	640
Direct	245
Spin-off (includes Indirect Jobs)	395
NET POSITIVE STATE REVENUE IMPACT	\$16,669,308
Revenue foregone	\$5,891,692
Revenue gain	\$22,561,000
Personal income generated over life of MEGA agreement	\$293,000,000
Statewide employment multiplier (average, 2015–18)	2.53
Average Weekly Wage of Direct Jobs	\$1,104
(as reported by the company at time of application)	

MTU Detroit Diesel, Inc. (Retention)
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	2,089	710	1,379
2012	2,265	714	1,551
2013	2,509	718	1,791
2014	2,740	721	2,019
2015	2,938	727	2,211
2016	3,130	743	2,387
2017	3,342	767	2,575
2018	3,548	792	2,756
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	22,561	5,892	16,669

Hide - Check Tie Out

**MTU Detroit Diesel, Inc. (Retention)
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	2016	2017	2018	Total
Total Employment	576	560	578	592	601	614	627	640	
Manufacturing	16	12	11	11	10	11	11	11	
Non-Manufacturing	560	548	567	581	591	603	616	629	
Retail Trade	42	38	40	41	42	43	44	45	
Services	415	404	409	414	418	424	431	438	
Other	103	106	118	126	131	136	141	146	
In Current Dollars (Thousands):									
Personal Income	\$27,130	\$29,420	\$32,590	\$35,580	\$38,150	\$40,650	\$43,400	\$46,080	\$293,000
Gross State Revenue	2,089	2,265	2,509	2,740	2,938	3,130	3,342	3,548	22,561
Mega Cost	710	714	718	721	727	743	767	792	5,892
State Revenue Net of MEGA Cost*	\$1,379	\$1,551	\$1,791	\$2,019	\$2,211	\$2,387	\$2,575	\$2,756	\$16,669

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.