

Mahle Industries Incorporated
Summary Estimates
(All monetary estimates in 2008 dollars)

TOTAL JOBS CREATED (as of 2015)	324
Direct	155
Spin-off (includes Indirect Jobs)	169
NET POSITIVE STATE REVENUE IMPACT	\$6,573,000
Revenue foregone	\$2,552,000
Revenue gain	\$9,125,000
Personal income generated over life of MEGA agreement	\$118,505,000
Statewide employment multiplier (average, 2014–15)	2.09
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$1,357

Mahle Industries Incorporated
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2009	2010	2011	2012	2013	2014	2015	Total
Total Employment	142	207	217	357	370	324	324	
Manufacturing	2	4	2	4	3	1	1	
Non-Manufacturing	140	203	215	353	367	323	323	
Retail Trade	14	22	21	34	35	29	29	
Services	64	125	171	244	264	253	252	
Other	62	56	23	75	68	41	42	
In Current Dollars (Thousands):								
Personal Income	\$7,477	\$12,240	\$14,860	\$23,800	\$26,670	\$25,880	\$26,980	\$137,907
Gross State Revenue	576	942	1,144	1,833	2,054	1,993	2,077	10,619
Mega Cost	104	235	380	516	569	579	592	2,975
State Revenue Net of MEGA Cost*	\$472	\$707	\$764	\$1,317	\$1,485	\$1,414	\$1,485	\$7,644
Adjusted for Inflation (Thousands of 2007 Dollars):								
Personal Income	\$7,093	\$11,288	\$13,331	\$20,787	\$22,696	\$21,475	\$21,835	\$118,505
Gross State Revenue	546	869	1,026	1,601	1,748	1,654	1,681	9,125
Mega Cost	99	217	341	451	484	481	479	2,552
State Revenue Net of MEGA Cost*	\$447	\$652	\$685	\$1,150	\$1,264	\$1,173	\$1,202	\$6,573

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.