The Economic Effects on Michigan of the Lear Plymouth Asian OEM Product Development Center

Prepared by the Michigan Economic Development Corporation utilizing Regional Economic Models, Incorporated (REMI) software.

August 27, 2002

Abstract

Lear Corporation is considering locating a new product development center focused entirely on the company's work with Asian OEMs in Plymouth, Michigan. This facility would separate research and development done for domestic customers from that done for non-domestic customers. The new facility would employ up to 150 people by the end of 2007. We estimate that by 2012, this location will have generated a total of 203 jobs in the state. Total state government revenues through 2012, net of MEGA costs and adjusted for inflation, would increase by \$3.2 million (2002 dollars) due to the location of the Asian OEM Product Development Center.

The purpose of this study is to estimate the potential economic and fiscal benefits to Michigan of Lear Corporation locating a product development center in Plymouth. Investment activity would take place between 2002 and 2006 with an investment of \$6.5 million. The facility would employ an additional 150 people and would be at full production by 2007.

The estimates of the benefits attributable to the project include the total number of jobs created in Michigan (by major industry, including spin-off jobs), and the associated personal income and state government revenue. Benefits net of the MEGA incentive package, from 2003 to 2012, are shown in the attached table. The MEGA incentive package includes relief from 100 percent of the single business tax for the period 2003 to 2012, and a tax credit to the company equal to 100 percent of the state income tax rate on the payroll (gross wages) of employees hired at the facility for the period 2003 to 2012.

The total employment effects, reported in the first line of the table, include the direct jobs created at the facility itself plus spin-off jobs. The spin-off jobs are created from two sources, increased purchases from Michigan suppliers and spending by people who receive income due to the increased economic activity. In 2007, the first year of full operations, an additional 272 jobs are generated in the state. The total number of jobs (direct plus spin-off) for every direct job introduced constitutes the "employment multiplier." The employment multiplier for the expansion averages 1.15 over the period 2003 to 2012. Sectoral detail on the employment is also shown in the table.

Personal income is shown in the next section of the table. Personal income is defined as the income of Michigan residents from all sources, after deduction of contributions to social insurance programs but before deduction of income tax and other personal taxes. As shown in the table, if Lear Corporation were to locate in Michigan under the incentive program, state personal income in 2007 would be higher by \$16.9 million (in current dollars) than it would be without the facility, and in 2012, it would be \$19.8 million higher. Adjusted for inflation, these numbers in 2002 dollars would be \$15.3 million in 2007 and \$16.1 million in 2012.

The gain in economic activity results in higher government revenues. We estimate that in 2007, the first year of full operations without investment activity, the facility would generate \$1.4 million in additional gross state revenue, and that the MEGA package would provide a \$915,000 incentive to Lear Corporation. Thus, the new Lear Corporation facility would increase state revenues in 2007 by \$438,000, net of MEGA costs.

Over the period 2003 to 2012 state government revenue is projected to increase by \$10.4 million (in current dollars) due to the new Lear Corporation facility. The MEGA incentive package for Lear Corporation is forecast to cost \$6.7 million over the period, resulting in a net increase in state government revenue of \$3.7 million. Adjusted for inflation, the total net increase in state government revenue from 2003 to 2012 would be \$3.2 million in 2002 dollars. These calculations do not include any revenue losses due to the property tax abatement or the investment tax credit. If the costs of the abatement and the tax credit were included, the net revenue gain to state government would be slightly less.

None of the estimates include the nonmeasurable effects that would produce additional economic and fiscal benefits for Michigan, such as the intangible advantages of influencing other location and expansion decisions.

Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Packag Lear Plymouth Asian OEM

*.	Economic/Fiecal Indiante									ckage		
12 60 73 176 272 256 241 225 211 2012 13 14 56 77 176 273 266 241 225 211 203 14 59 73 176 273 260 248 235 223 216 15 43 56 134 210 203 197 191 191 185 181 16 51 242 339 840 515,324 515,324 515,324 515,357 516,357 516,316 1,398 1 1,298 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,398 1 1,39	Sea Haralor	2003	2004	2005	2006	7002	0000					
12 60 73 176 272 256 241 225 211 203 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 1	Employment	(2008	2009	2010	2011	2012	Tetol
Housands): \$ 5641 \$ 5.00 \$ 7.3 \$ 176 \$ 273 \$ 260 \$ 248 \$ 235 \$ 221 \$ 203 \$ 100 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$	nufacturing	7 0	00 -	23	176	272	25G	770				ָם סוסי
housands): \$\begin{array}{c c c c c c c c c c c c c c c c c c c	n-Manufacturing	2 5	- c	0	0	((4)	- 4 7 (F)	225	2	203	
housands): \$\begin{array}{c ccccccccccccccccccccccccccccccccccc	Retail Trade	7 -	n c	73	176	273	260	910	(10) (10)	(12)	(13)	
housands): \$641 \$3,021 \$4,242 \$10,130 \$16,910 \$17,970 \$18,800 \$19,170 \$19,470 \$1810 \$17,800 \$19,170 \$19,470 \$19,810 \$1,558 \$15,800 \$19,170 \$19,470 \$19,810 \$1,558 \$15,800 \$19,170 \$19,470 \$19,810 \$1,585 \$1,585 \$1,438 \$1,532 \$1,438 \$1,532 \$1,438 \$1,532 \$1,438 \$1,532 \$1,438 \$1,532 \$1,438 \$1,532 \$1,532 \$1,438 \$1,532 \$1,438 \$1,532 \$1,532 \$1,532 \$1,532 \$1,532 \$1,532 \$1,532 \$1,336 \$1,330 \$1,330 \$1,330 \$1,330 \$1,237 \$1,230 \$1,237 \$1,330 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,237 \$1,230 \$1,237 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,237 \$1,230 \$1,237 \$1,230 \$1,237 \$1,237 \$1,230 \$1,237 \$1,237 \$1,230 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,237 \$1,2	Services	- α	ဝင္		<u></u>	28	26	047	235	223	216	
housands): \$641 \$3,021 \$4,242 \$10,130 \$16,910 \$17,970 \$18,800 \$19,170 \$19,470 \$19,810 \$17 \$17 \$19,810 \$17 \$19,810 \$17 \$19,810 \$19,810 \$17 \$19,810 \$19,810 \$19,810 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,582 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$1,592 \$	Other	, c	24.	99	134	Z 20 Z	3.6	407	7,	19	18	かい とうこう 大き
Housands): \$641 \$3,021 \$4,242 \$10,130 \$16,910 \$17,970 \$18,800 \$19,170 \$19,470 \$19,470 \$19,810 \$1,585 \$10,130 \$10,130 \$10,170 \$10,170 \$10,470 \$10,470 \$10,810 \$1,585 \$10,130 \$10,130 \$10,130 \$10,170 \$10,470 \$10,470 \$10,810 \$1,585 \$10,130 \$1,585 \$10,130 \$1,207 \$10,170 \$10,470 \$10,470 \$10,810 \$1,207 \$10,810 \$1,207 \$10,120 \$1,200 \$1,207 \$10,120 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,2		?	2	<u></u>	24	35	}	# C	<u>ත</u>	185	, 9	
Fig. 1. Secretary (\$48) \$10.242 \$10.130 \$16.910 \$17.970 \$18.800 \$19.170 \$19.470 \$19.810 \$1.534 \$1.534 \$1.558 \$1.585 \$1.438 \$1.438 \$1.438 \$1.438 \$1.438 \$1.534 \$1.534 \$1.558 \$1.585 \$1.585 \$1.438 \$1.438 \$1.438 \$1.534 \$1.534 \$1.558 \$1.585 \$1.585 \$1.438 \$1.438 \$1.534 \$1.534 \$1.534 \$1.534 \$1.534 \$1.538 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.585 \$1.58	rrent Dollars (Thousands):	·	-	-			5	7	2	<u>0</u>	4	
He SA Cost* (\$48) \$12,027 \$4,242 \$10,130 \$16,910 \$17,970 \$18,800 \$19,170 \$19,470 \$19,470 \$19,800 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100 \$10,100	sonal Income	4700	2000	•								
FMEGA Cost* (\$48)	ss State Revenue	4 4	\$3,021	\$4,242	\$10,130	\$16.910	\$17.970	40000				
FMEGA Cost* (\$48) \$12 275 555 915 863 1,504 1,534 1,538 1,585 1,585 1,585 1,585 1,585 1,585 1,585 1,585 1,585 1,585 1,585 1,585 1,585 1,585 1,586 1,586 1,586 1,586 1,586 1,586 1,586 1,586 1,286 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,290 1,2	ga Cost	5 6	242	336	810	1.353	γ (γ	00000	619,170	\$19,470	\$19,810	8130 4E
Dollars): \$629 \$2,905 \$3,999 \$9,363 \$15,324 \$15,967 \$16,357 \$16,316 \$1297 \$16,207 \$16,122 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,	e Revenue Net of MEGA Cost*	9 6	731	275	555	915	200 100 100 100 100 100 100 100 100 100	-5004 	1,534	1,558	1.585) (4) (4) (4)
Dollars): \$629 \$2,905 \$3,999 \$9,363 \$15,324 \$15,967 \$16,357 \$16,357 \$16,207 \$16,207 \$16,207 \$15,905 \$17,209 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$13,009 \$1	1500	(940)	\$12	\$64	\$255	\$438	3 14	ည် ဇိုင်	<u>စ</u>	949	086	7,0,4
Dollars): \$629 \$2,905 \$3,999 \$9,363 \$15,324 \$15,967 \$16,357 \$16,316 \$16,207 \$16,122 \$1 \$1 \$20 \$1,306 \$1,297 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290	ed for Inflation		-			}	 C P	\$613	\$615	\$600) (4) (4) /oʻo
\$629 \$2,905 \$3,999 \$9,363 \$15,324 \$15,967 \$16,357 \$16,316 \$16,207 \$16,122 \$1,297 \$1,290 \$1,297 \$1,290 \$1,297 \$1,290 \$1,297 \$1,290 \$1,297 \$1,290 \$1,297 \$1,290 \$1,297 \$1,290 \$1,297 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,290 \$1,29			_							}	COOM	\$3,73
\$629 \$2,905 \$3,999 \$9,363 \$15,324 \$15,967 \$16,357 \$16,316 \$16,207 \$16,122 \$1 \$100 \$1,306 \$11,297 \$10,122 \$1 \$100 \$1,306 \$11,297 \$10,120 \$1.290 \$10,120 \$1.290 \$1.290 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.200 \$1.20	sands of 2002 Dollars);			<u></u>								
ate Revenue 50 233 320 749 \$15,324 \$15,967 \$16,357 \$16,316 \$16,207 \$16,122 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2	onal Income	000		<u></u>		V S						
st 50 233 320 749 1226 1,278 1,309 1,306 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,290 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1,297 1	s State Revenue	670¢	\$2,905	\$3,999	\$9,363	\$15324	0411.004					
Jenue Net of MEGA Cost* (\$47) \$11 \$61 \$236 \$397 \$541 \$531 \$78 778 778 779 798	Cost	00	233	320	749	1.996		755,014	\$16,316	\$16,207	676.100	
### ### ### ### ### ### ### ### ### ##	Revenue Net of Mil	97	222	259	ic C	277	2 7	1,309	1,306	1 297	1000	ا الله الله الله الله الله الله الله ال
1.00.1 1.00.1 1.00.1 1.00.1 1.00.1 1.00.1 1.00.1 1.00.1 1.00.1 1.00.1 1.00.1 1.00.1 1.00.1 1.00.1 1.00.1 1.00.1	CONTINUE INC. OF INEGA COST*	(\$47)	\$11	299	43.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50 63.50	2 C	19)	[572	782		7,28C	350.6
				- - -	9230) 339/	\$51.1	4524	. (14	3) (98	5833

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement