

Lakeside Software, Inc.
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2015)	573
Direct	198
Spin-off (includes Indirect Jobs)	375
NET POSITIVE STATE REVENUE IMPACT	\$6,124,756
Revenue foregone	\$731,244
Revenue gain	\$6,856,000
Personal income generated over life of MEGA agreement	\$89,048,000
Statewide employment multiplier (average, 2014–15)	2.49
Average Weekly Wage of Direct Jobs	\$1,298
(as reported by the company at time of application)	

Lakeside Software, Inc.
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	223	29	194
2012	674	83	591
2013	1,173	133	1,040
2014	1,962	207	1,755
2015	2,824	279	2,545
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	6,856	731	6,125

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Lakeside Software, Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	Total
Total Employment	55	153	256	414	573	
Manufacturing	2	4	6	9	11	
Non-Manufacturing	53	149	250	405	562	
Retail Trade	4	11	18	29	40	
Services	21	59	100	163	227	
Other	28	79	132	213	295	
In Current Dollars (Thousands):						
Personal Income	\$2,899	\$8,759	\$15,230	\$25,480	\$36,680	\$89,048
Gross State Revenue	223	674	1,173	1,962	2,824	6,856
Mega Cost	29	83	133	207	279	731
State Revenue Net of MEGA Cost*	\$194	\$591	\$1,040	\$1,755	\$2,545	\$6,125

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.