

Kuka Robotics Corporation
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS RETAINED OR CREATED (as of 2015)	178
Direct	68
Spin-off (includes Indirect Jobs)	110
NET POSITIVE STATE REVENUE IMPACT	\$3,248,271
Revenue foregone	\$1,038,729
Revenue gain	\$4,287,000
Personal income generated over life of MEGA agreement	\$55,656,000
Statewide employment multiplier (average, 2014–15)	2.60
Average Weekly Wage of Direct Jobs	\$1,640
(as reported by the company at time of application)	

Kuka Robotics Corporation
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	710	212	498
2012	813	214	599
2013	865	209	656
2014	926	204	722
2015	973	199	774
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	4,287	1,039	3,248

Hide - Check Tie Out

Kuka Robotics Corporation
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	Total
Total Employment	165	169	173	176	178	
Manufacturing	4	4	3	3	3	
Non-Manufacturing	161	165	170	173	175	
Retail Trade	13	13	14	14	14	
Services	118	119	119	121	121	
Other	30	33	37	38	40	
In Current Dollars (Thousands):						
Personal Income	\$9,216	\$10,560	\$11,230	\$12,020	\$12,630	\$55,656
Gross State Revenue	710	813	865	926	973	4,287
Mega Cost	212	214	209	204	199	1,039
State Revenue Net of MEGA Cost*	\$498	\$599	\$656	\$722	\$774	\$3,248

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.