

**Kilwin's Quality Confections, Inc.**  
**Summary Estimates**  
(All monetary estimates in current dollars)

<b>TOTAL JOBS CREATED (as of 2017)</b>	<b>84</b>
Direct	40
Spin-off (includes Indirect Jobs)	44
<b>NET POSITIVE STATE REVENUE IMPACT</b>	<b>\$1,543,357</b>
Revenue foregone	\$557,643
Revenue gain	\$2,101,000
Personal income generated over life of MEGA agreement	\$27,283,000
Statewide employment multiplier (average, 2014–17)	2.08
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$587

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**Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	2016	2017	Total
Total Employment	24	36	59	72	80	84	84	84	
Manufacturing	1	19	30	35	42	42	42	42	
Non-Manufacturing	23	17	29	37	38	42	42	42	
Retail Trade	3	2	4	5	6	6	5	5	
Services	6	10	15	19	21	21	21	21	
Other	14	5	10	13	11	15	16	16	
In Current Dollars (Thousands):									
Personal Income	\$1,160	\$1,556	\$2,594	\$3,418	\$4,150	\$4,639	\$4,822	\$4,944	\$27,283
Gross State Revenue	89	120	200	263	320	357	371	381	2,101
Mega Cost	0	29	50	61	195	72	74	77	558
State Revenue Net of MEGA Cost*	\$89	\$91	\$150	\$202	\$125	\$285	\$297	\$304	\$1,543

\* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.