

**Key Plastics, LLC**  
**Summary Estimates**

(All monetary estimates in current dollars)

|   |               |
|---|---------------|
| <b>TOTAL JOBS CREATED OR RETAINED (as of 2015)</b>    | 1,022         |
| Direct  | 297           |
| Spin-off (includes Indirect Jobs)                     | 725           |
| <br>  |               |
| <b>NET POSITIVE STATE REVENUE IMPACT</b>              | \$13,631,506  |
| Revenue foregone                                      | \$1,105,494   |
| Revenue gain  | \$14,737,000  |
| <br>  |               |
| Personal income generated over life of MEGA agreement | \$191,390,000 |
| <br>  |               |
| Statewide employment multiplier (average, 2014–15)    | 3.09          |
| <br>  |               |
| Average Weekly Wage of Direct Jobs                    | \$472         |
| (as reported by the company at time of application)   |               |

**Key Plastics, LLC**  
**Fiscal Effects on Michigan - Net Benefits with the Incentive Package**  
Thousands of Current Dollars

| Year | Gross State Revenue | MEGA Costs | Net State Revenue |
|------|---------------------|------------|-------------------|
| 2005 | 0                   | 0          | 0                 |
| 2006 | 0                   | 0          | 0                 |
| 2007 | 0                   | 0          | 0                 |
| 2008 | 0                   | 0          | 0                 |
| 2009 | 0                   | 0          | 0                 |
| 2010 | 0                   | 0          | 0                 |
| 2011 | 1,845               | 228        | 1,617             |
| 2012 | 2,355               | 264        | 2,091             |
| 2013 | 2,982               | 306        | 2,676             |
| 2014 | 3,297               | 307        | 2,990             |
| 2015 | 4,258               | 0          | 4,258             |
| 2016 | 0                   | 0          | 0                 |
| 2017 | 0                   | 0          | 0                 |
| 2018 | 0                   | 0          | 0                 |
| 2019 | 0                   | 0          | 0                 |
| 2020 | 0                   | 0          | 0                 |
| 2021 | 0                   | 0          | 0                 |
| 2022 | 0                   | 0          | 0                 |
| 2023 | 0                   | 0          | 0                 |
| 2024 | 0                   | 0          | 0                 |
| 2025 | 0                   | 0          | 0                 |
| 2026 | 0                   | 0          | 0                 |
| 2027 | 0                   | 0          | 0                 |
| 2028 | 0                   | 0          | 0                 |
| 2029 | 0                   | 0          | 0                 |
| 2030 | 0                   | 0          | 0                 |
|      | 14,737              | 1,105      | 13,632            |

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**Key Plastics, LLC**  
**Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

| Economic/Fiscal Indicator       | 2011     | 2012     | 2013     | 2014     | 2015     | Total     |
|---------------------------------|----------|----------|----------|----------|----------|-----------|
| Total Employment                | 597      | 672      | 794      | 812      | 1,022    |           |
| Manufacturing                   | 243      | 265      | 303      | 300      | 376      |           |
| Non-Manufacturing               | 354      | 407      | 491      | 512      | 646      |           |
| Retail Trade                    | 65       | 73       | 87       | 90       | 111      |           |
| Services                        | 179      | 200      | 238      | 245      | 310      |           |
| Other                           | 110      | 134      | 166      | 177      | 225      |           |
| In Current Dollars (Thousands): |          |          |          |          |          |           |
| Personal Income                 | \$23,960 | \$30,580 | \$38,730 | \$42,820 | \$55,300 | \$191,390 |
| Gross State Revenue             | 1,845    | 2,355    | 2,982    | 3,297    | 4,258    | 14,737    |
| Mega Cost                       | 228      | 264      | 306      | 307      | 0        | 1,105     |
| State Revenue Net of MEGA Cost* | \$1,617  | \$2,091  | \$2,676  | \$2,990  | \$4,258  | \$13,632  |

\* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.