

**Karmann Manufacturing LLC**  
**Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2007	2008	2009	2010	2011	2012	2013	2015	2016	Total
<b>Total Employment</b>										
Manufacturing	541	597	646	694	737	733	733	734	735	
Non-Manufacturing	305	330	355	380	405	402	401	400	399	
Retail Trade	236	267	291	314	332	331	332	334	336	
Services	37	41	44	47	50	49	49	48	48	
Other	125	138	147	157	166	164	163	165	167	
	74	88	100	110	116	118	120	121	121	
<b>In Current Dollars (Thousands):</b>										
Personal Income	\$21,550	\$26,370	\$30,520	\$34,610	\$38,760	\$40,920	\$42,910	\$47,090	\$49,320	\$391,130
Gross State Revenue	1,659	2,030	2,350	2,665	2,985	3,151	3,304	3,626	3,798	30,117
Mega Cost	301	365	411	461	513	535	559	614	645	4,990
State Revenue Net of MEGA Cost*	\$1,358	\$1,665	\$1,939	\$2,204	\$2,472	\$2,616	\$2,745	\$3,012	\$3,153	\$25,127
<b>Adjusted for Inflation</b> <b>(Thousands of 2006 Dollars):</b>										
Personal Income	\$21,102	\$25,294	\$28,679	\$31,869	\$34,980	\$36,201	\$37,215	\$39,249	\$40,300	\$347,242
Gross State Revenue	1,625	1,947	2,208	2,454	2,694	2,788	2,866	3,022	3,103	26,738
Mega Cost	295	350	386	424	463	474	485	512	527	4,414
State Revenue Net of MEGA Cost*	\$1,330	\$1,597	\$1,822	\$2,030	\$2,231	\$2,314	\$2,381	\$2,510	\$2,576	\$22,324

\* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.