

**KD ABG MI LLC**  
**Summary Estimates**

(All monetary estimates in current dollars)

<b>TOTAL JOBS CREATED (as of 2030)</b>	2,644
Direct	885
Spin-off (includes Indirect Jobs)	1,759
<b>NET POSITIVE STATE REVENUE IMPACT</b>	\$239,569,916
Revenue foregone	\$44,671,084
Revenue gain	\$284,241,000
Personal income generated over life of MEGA agreement	\$3,691,420,000
Statewide employment multiplier (average, 2012–30)	2.56
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$730

**KD ABG MI LLC**  
**Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Total	
Total Employment	3,676	1,032	1,981	1,987	2,002	2,024	2,057	2,089	2,126	2,168	2,210	2,251	2,293	2,337	2,382	2,423	2,468	2,510	2,555	2,599	2,644	\$3,891,420	
Manufacturing	180	510	984	977	971	970	972	974	977	981	984	988	992	998	1,000	1,003	1,007	1,010	1,013	1,016	1,018	\$284,241	
Non-Manufacturing	3,496	522	997	1,010	1,031	1,054	1,085	1,115	1,149	1,187	1,228	1,263	1,301	1,341	1,382	1,420	1,481	1,500	1,542	1,583	1,626	\$44,671	
Retail Trade	510	85	145	143	143	142	143	144	145	147	148	152	154	155	159	161	164	168	169	171	174	\$50	
Services	1,180	288	531	531	534	541	551	564	578	586	614	633	654	678	699	721	745	770	795	822	850	\$18,130	
Other	1,806	149	321	336	354	371	391	407	426	444	463	478	493	509	524	538	551	564	577	590	602	\$15,255	
In Current Dollars (Thousands):																							
Personal Income	\$182,300	\$57,950	\$99,270	\$106,500	\$113,300	\$120,100	\$127,600	\$135,400	\$144,000	\$152,700	\$162,100	\$172,400	\$182,900	\$194,200	\$208,400	\$219,100	\$232,200	\$246,800	\$262,100	\$278,400	\$295,700	\$3,891,420	
Gross State Revenue	14,037	4,482	7,844	8,201	8,724	9,248	9,825	10,428	11,088	11,758	12,482	13,275	14,083	14,953	15,893	16,871	17,879	19,004	20,162	21,437	22,769	\$284,241	
Mega Cost	0	832	1,657	1,671	1,879	1,701	1,748	1,821	1,898	1,979	2,067	2,163	2,269	2,382	2,505	2,638	2,782	2,944	3,117	3,307	3,514	\$44,671	
State Revenue Net of MEGA Cost	\$14,037	\$3,650	\$6,187	\$6,530	\$7,045	\$7,547	\$8,076	\$8,605	\$9,192	\$9,779	\$10,415	\$11,112	\$11,814	\$12,571	\$13,388	\$14,233	\$15,097	\$16,060	\$17,065	\$18,130	\$19,255	\$239,570	

\* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.