

**JAC Products Inc
Summary Estimates**

(All monetary estimates in current dollars)

| | |
|---|--------------|
| TOTAL JOBS CREATED (as of 2015) | 204 |
| Direct | 87 |
| Spin-off (includes Indirect Jobs) | 117 |
| NET POSITIVE STATE REVENUE IMPACT | \$3,217,030 |
| Revenue foregone | \$572,970 |
| Revenue gain | \$3,790,000 |
| Personal income generated over life of MEGA agreement | \$49,220,000 |
| Statewide employment multiplier (average, 2012–15) | 2.30 |
| Average Weekly Wage of Direct Jobs (as reported by the company at time of application) | \$611 |

JAC Products Inc
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

| Year | Gross State Revenue | MEGA Costs | Net State Revenue |
|------|---------------------|------------|-------------------|
| 2005 | 0 | 0 | 0 |
| 2006 | 0 | 0 | 0 |
| 2007 | 0 | 0 | 0 |
| 2008 | 0 | 0 | 0 |
| 2009 | 0 | 0 | 0 |
| 2010 | 0 | 0 | 0 |
| 2011 | 531 | 75 | 456 |
| 2012 | 693 | 123 | 570 |
| 2013 | 780 | 124 | 656 |
| 2014 | 860 | 125 | 735 |
| 2015 | 926 | 126 | 800 |
| 2016 | 0 | 0 | 0 |
| 2017 | 0 | 0 | 0 |
| 2018 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 |
| 2025 | 0 | 0 | 0 |
| 2026 | 0 | 0 | 0 |
| 2027 | 0 | 0 | 0 |
| 2028 | 0 | 0 | 0 |
| 2029 | 0 | 0 | 0 |
| 2030 | 0 | 0 | 0 |
| | 3,790 | 573 | 3,217 |

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JAC Products Inc
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

| Economic/Fiscal Indicator | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---------------------------------|---------|---------|----------|----------|----------|----------|
| Total Employment | 158 | 193 | 198 | 203 | 204 | |
| Manufacturing | 62 | 97 | 96 | 96 | 95 | |
| Non-Manufacturing | 96 | 96 | 102 | 107 | 109 | |
| Retail Trade | 12 | 13 | 13 | 14 | 14 | |
| Services | 38 | 49 | 51 | 53 | 54 | |
| Other | 46 | 34 | 38 | 40 | 41 | |
| In Current Dollars (Thousands): | | | | | | |
| Personal Income | \$6,897 | \$9,003 | \$10,130 | \$11,170 | \$12,020 | \$49,220 |
| Gross State Revenue | 531 | 693 | 780 | 860 | 926 | 3,790 |
| Mega Cost | 75 | 123 | 124 | 125 | 126 | 573 |
| State Revenue Net of MEGA Cost* | \$456 | \$570 | \$656 | \$735 | \$800 | \$3,217 |

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.