

**Hearthside Food Solutions, LLC**  
**Summary Estimates**  
(All monetary estimates in current dollars)

<b>TOTAL JOBS CREATED (as of 2016)</b>	662
Direct	302
Spin-off (includes Indirect Jobs)	360
<b>NET POSITIVE STATE REVENUE IMPACT</b>	\$9,826,241
Revenue foregone	\$1,231,759
Revenue gain	\$11,058,000
Personal income generated over life of MEGA agreement	\$143,610,000
Statewide employment multiplier (average, 2014–16)	2.18
Average Weekly Wage of Direct Jobs	\$486
(as reported by the company at time of application)	

**Hearthside Food Solutions, LLC**  
**Fiscal Effects on Michigan - Net Benefits with the Incentive Package**  
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	0	0	0
2012	1,377	167	1,210
2013	2,138	266	1,872
2014	2,331	266	2,065
2015	2,524	266	2,258
2016	2,688	266	2,422
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	11,058	1,232	9,826

Hide - Check Tie Out

**Hearthside Food Solutions, LLC**  
**Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2012	2013	2014	2015	2016	Total
Total Employment	451	655	652	656	662	
Manufacturing	212	323	320	318	317	
Non-Manufacturing	239	332	332	338	345	
Retail Trade	31	40	39	39	40	
Services	120	168	166	168	171	
Other	88	124	127	131	134	
In Current Dollars (Thousands):						
Personal Income	\$17,880	\$27,770	\$30,270	\$32,780	\$34,910	\$143,610
Gross State Revenue	1,377	2,138	2,331	2,524	2,688	11,058
Mega Cost	167	266	266	266	266	1,232
State Revenue Net of MEGA Cost*	\$1,210	\$1,872	\$2,065	\$2,258	\$2,422	\$9,826

\* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.