

Genesis Corp. D/B/A Genesis10
Summary Estimates
 (All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2014)	594
Direct	296
Spin-off (includes Indirect Jobs)	298
 NET POSITIVE STATE REVENUE IMPACT	 \$8,004,836
Revenue foregone	\$2,129,164
Revenue gain	\$10,134,000
Personal income generated over life of MEGA agreement	\$131,619,000
Statewide employment multiplier (average, 2013–14)	1.92
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$1,366

Genesis Corp. D/B/A Genesis10
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	721	177	544
2011	1,370	320	1,050
2012	2,058	449	1,609
2013	2,799	574	2,225
2014	3,186	609	2,577
2015	0	0	0
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	10,134	2,129	8,005

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Genesis Corp. D/B/A Genesis10
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	Total
Total Employment	161	287	414	544	594	
Manufacturing	2	2	3	3	3	
Non-Manufacturing	159	285	411	541	591	
Retail Trade	13	22	31	41	44	
Services	129	228	328	429	465	
Other	17	35	52	71	82	
In Current Dollars (Thousands):						
Personal Income	\$9,369	\$17,790	\$26,730	\$36,350	\$41,380	\$131,619
Gross State Revenue	721	1,370	2,058	2,799	3,186	10,134
Mega Cost	177	320	449	574	609	2,129
State Revenue Net of MEGA Cost*	\$544	\$1,050	\$1,609	\$2,225	\$2,577	\$8,005

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.