

**Economic and Fiscal Effects on Michigan of the General Motors Orion and Saginaw Facility Retention  
Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2007	2008	2009	2010	2015	2017	Total 2007-2017
Total employment	943	6,118	6,317	6,400	6,606	6,711	—
Manufacturing	97	1,600	1,560	1,529	1,443	1,438	—
Motor vehicle and parts	15	1,217	1,197	1,185	1,155	1,153	—
Other manufacturing	82	383	363	344	288	285	—
Nonmanufacturing	846	4,518	4,757	4,871	5,163	5,273	—
Retail trade	161	625	647	660	693	690	—
Services	421	2,662	2,683	2,693	2,792	2,867	—
Other	264	1,231	1,427	1,518	1,678	1,716	—
In current dollars (thousands):							
Personal income	44,678	319,153	358,276	387,238	502,319	550,293	4,469,421
Gross state revenue	3,225	23,040	25,864	27,955	36,262	39,726	322,648
MEGA cost	0	2,131	554	555	636	700	7,544
State revenue net of MEGA cost*	3,225	20,909	25,310	27,400	35,626	39,026	315,104
Adjusted for inflation (thousands of 2007 dollars):							
Personal income	44,678	303,219	321,707	335,775	387,869	407,864	3,647,855
Gross state revenue	3,225	21,889	23,224	24,240	28,000	29,444	263,339
MEGA cost	0	2,081	526	512	514	539	6,683
State revenue net of MEGA cost*	3,225	19,808	22,698	23,728	27,486	28,905	256,656

\*These estimates do not include any state government revenue losses due to the Investment Tax Credit.