

Gemini Group, Inc.
Summary Estimates

(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2016)	509
Direct	290
Spin-off (includes Indirect Jobs)	219
NET POSITIVE STATE REVENUE IMPACT	\$5,326,022
Revenue foregone	\$970,978
Revenue gain	\$6,297,000
Personal income generated over life of MEGA agreement	\$81,771,000
Statewide employment multiplier (average, 2015–16)	1.68
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$464

Gemini Group, Inc.

Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	362	0	362
2012	550	97	453
2013	839	146	693
2014	1,238	195	1,043
2015	1,518	250	1,268
2016	1,790	283	1,507
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	6,297	971	5,326

Hide - Check Tie Out

Gemini Group, Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	2016	Total
Total Employment	136	186	274	383	462	509	
Manufacturing	75	108	162	218	279	306	
Non-Manufacturing	61	78	112	165	183	203	
Retail Trade	9	11	15	21	23	25	
Services	32	42	58	79	93	103	
Other	20	25	39	65	67	75	
In Current Dollars (Thousands):							
Personal Income	\$4,700	\$7,141	\$10,890	\$16,080	\$19,710	\$23,250	\$81,771
Gross State Revenue	362	550	839	1,238	1,518	1,790	6,297
Mega Cost	0	97	146	195	250	283	971
State Revenue Net of MEGA Cost*	\$362	\$453	\$693	\$1,043	\$1,268	\$1,507	\$5,326

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.