

ESI North America, Inc.
Summary Estimates
(All monetary estimates in 2008 dollars)

TOTAL JOBS CREATED (as of 2019)	226
Direct	110
Spin-off (includes Indirect Jobs)	116
NET POSITIVE STATE REVENUE IMPACT	\$5,968,000
Revenue foregone	\$2,841,000
Revenue gain	\$8,809,000
Personal income generated over life of MEGA agreement	\$114,427,000
Statewide employment multiplier (average, 2015–19)	2.02
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$1,442

**ESI North America, Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Total
Total Employment											
Manufacturing	71	100	161	191	220	220	222	221	223	226	
Non-Manufacturing	1	1	1	1	1	1	0	0	0	0	
Retail Trade	70	99	160	190	219	219	222	221	223	226	
Services	6	9	14	16	18	18	18	18	18	18	
Other	57	80	128	151	174	172	173	173	173	175	
	7	10	18	23	27	29	31	30	32	33	
In Current Dollars (Thousands):											
Personal Income	\$4,181	\$6,409	\$10,470	\$13,120	\$15,690	\$16,660	\$17,700	\$18,430	\$19,650	\$20,630	\$142,940
Gross State Revenue	322	493	806	1,010	1,208	1,283	1,363	1,419	1,513	1,589	11,006
Mega Cost	131	192	300	349	395	401	413	430	448	469	3,527
State Revenue Net of MEGA Cost*	\$191	\$301	\$506	\$661	\$813	\$882	\$950	\$989	\$1,065	\$1,120	\$7,479
Adjusted for Inflation (Thousands of 2007 Dollars):											
Personal Income	\$3,856	\$5,750	\$9,145	\$11,165	\$13,019	\$13,483	\$13,969	\$14,185	\$14,750	\$15,105	\$114,427
Gross State Revenue	297	442	704	859	1,002	1,038	1,076	1,092	1,136	1,163	8,809
Mega Cost	121	172	262	297	328	324	326	331	337	343	2,841
State Revenue Net of MEGA Cost*	\$176	\$270	\$442	\$562	\$674	\$714	\$750	\$761	\$799	\$820	\$5,968

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.