

Diplomat Specialty Pharmacy, Inc.
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2028)	7,274
Direct	4,000
Spin-off (includes Indirect Jobs)	3,274
 NET POSITIVE STATE REVENUE IMPACT	 \$273,962,868
Revenue foregone	\$61,494,132
Revenue gain	\$335,457,000
 Personal income generated over life of MEGA agreement	 \$4,356,555,000
 Statewide employment multiplier (average, 2027–28)	 1.73
 Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	 \$710

**Diplomat Specialty Pharmacy, Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	
Total Employment	77	241	544	939	1,392	1,832	2,080	2,344	2,627	2,941	3,287	3,665	4,083	4,540	5,045	5,599	6,206	6,598	7,274	\$4,356,555	
Manufacturing	3	2	4	9	7	8	6	5	4	4	4	4	5	6	7	9	11	12	14	\$35,457	
Non-Manufacturing	74	239	540	933	1,375	1,824	2,074	2,339	2,623	2,937	3,283	3,661	4,078	4,534	5,038	5,590	6,195	6,586	7,260	\$61,494	
Retail Trade	9	14	32	54	78	104	117	130	144	159	175	192	211	232	254	278	304	320	348	\$3,940	
Services	22	202	456	782	1,148	1,512	1,707	1,917	2,146	2,401	2,882	2,991	3,333	3,708	4,121	4,575	5,073	5,382	5,940	\$84	
Other	43	23	52	97	151	208	250	292	333	377	426	478	534	594	663	737	818	884	972	\$273,963	
In Current Dollars (Thousands):																					
Personal Income	\$3,815	\$10,960	\$25,840	\$46,540	\$71,500	\$100,200	\$119,600	\$140,600	\$163,200	\$188,500	\$216,900	\$248,700	\$284,800	\$325,400	\$371,500	\$423,500	\$482,500	\$531,400	\$601,000	\$4,356,555	
Gross State Revenue	294	844	1,997	3,584	5,506	7,715	9,209	10,826	12,566	14,515	16,701	19,150	21,930	25,056	28,606	32,610	37,163	40,918	46,277	\$35,457	
Mega Cost	0	274	606	1,015	1,405	1,874	2,094	2,352	2,633	2,946	3,289	3,667	4,087	4,543	5,048	5,602	6,209	6,587	7,254	\$61,494	
State Revenue Net of MEGA Cost*	\$294	\$570	\$1,391	\$2,569	\$4,101	\$5,841	\$7,115	\$8,474	\$9,933	\$11,569	\$13,412	\$15,483	\$17,843	\$20,513	\$23,559	\$27,008	\$30,944	\$34,331	\$39,013	\$273,963	

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.

Diplomat Specialty Pharmacy, Inc.
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	294	0	294
2011	844	274	570
2012	1,997	606	1,391
2013	3,584	1,015	2,569
2014	5,506	1,405	4,101
2015	7,715	1,874	5,841
2016	9,209	2,094	7,115
2017	10,826	2,352	8,474
2018	12,566	2,633	9,933
2019	14,515	2,946	11,569
2020	16,701	3,289	13,412
2021	19,150	3,667	15,483
2022	21,930	4,087	17,843
2023	25,056	4,543	20,513
2024	28,606	5,048	23,559
2025	32,610	5,602	27,008
2026	37,153	6,209	30,944
2027	40,918	6,587	34,331
2028	46,277	7,264	39,013
2029	0	0	0
2030	0	0	0
	335,457	61,494	273,963

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