

Dematic Corp.
Summary Estimates
 (All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2015)	910
Direct	505
Spin-off (includes Indirect Jobs)	405
 NET POSITIVE STATE REVENUE IMPACT	 \$7,087,607
Revenue foregone	\$3,252,393
Revenue gain	\$10,340,000
Personal income generated over life of MEGA agreement	\$134,283,000
 Statewide employment multiplier (average, 2014–15)	 1.62
 Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	 \$872

**Dematic Corp.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	Total
Total Employment	5	144	330	545	725	910	
Manufacturing	0	81	194	322	424	534	
Non-Manufacturing	5	63	136	223	301	376	
Retail Trade	1	9	20	32	42	51	
Services	3	32	73	118	158	195	
Other	1	22	43	73	101	130	
In Current Dollars (Thousands):							
Personal Income	\$336	\$6,287	\$15,960	\$26,400	\$37,200	\$48,100	\$134,283
Gross State Revenue	26	484	1,229	2,033	2,864	3,704	10,340
Mega Cost	0	172	443	675	884	1,079	3,252
State Revenue Net of MEGA Cost*	\$26	\$312	\$786	\$1,358	\$1,980	\$2,625	\$7,088

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.

Dematic Corp.
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	26	0	26
2011	484	172	312
2012	1,229	443	786
2013	2,033	675	1,358
2014	2,864	884	1,980
2015	3,704	1,079	2,625
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	10,340	3,252	7,088

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