

**Economic and Fiscal Effects on Michigan of the Delphi Automotive Systems LLC Facility Retention
Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2007	2009	2010	2011	2015	Total 2007-2015
Total employment	2,502	2,593	2,399	2,268	2,004	—
Retail trade	267	277	257	238	197	—
Services	1,888	1,897	1,785	1,684	1,508	—
Professional & technical	1,232	1,230	1,163	1,101	987	—
Other services	656	667	622	583	521	—
Other	347	419	357	346	299	—
In current dollars (thousands):						
Personal income	165,436	186,493	189,453	189,789	201,477	1,501,434
Gross state revenue	11,943	13,463	13,677	13,701	14,545	108,389
MEGA cost	0	4,267	1,520	1,489	1,557	13,212
State revenue net of MEGA cost*	11,943	9,196	12,157	12,212	12,988	95,177
Adjusted for inflation (thousands of 2007 dollars):						
Personal income	165,436	176,898	173,468	168,342	163,295	1,328,690
Gross state revenue	11,943	12,770	12,523	12,153	11,788	95,918
MEGA cost	0	4,169	1,443	1,373	1,292	12,104
State revenue net of MEGA cost*	11,943	8,601	11,080	10,780	10,496	83,814

*These estimates do not include any state government revenue losses due to the Investment Tax Credit.