

Creative Breakthroughs, Inc.
Summary Estimates
(All monetary estimates in current dollars)

TOTAL JOBS CREATED (as of 2015)	208
Direct	100
Spin-off (includes Indirect Jobs)	108
 NET POSITIVE STATE REVENUE IMPACT	 \$2,607,714
Revenue foregone	\$1,018,286
Revenue gain	\$3,626,000
 Personal income generated over life of MEGA agreement	 \$47,093,000
 Statewide employment multiplier (average, 2014–15)	 1.89
 Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	 \$1,788

Creative Breakthroughs, Inc.
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	2	0	2
2011	204	70	134
2012	461	141	320
2013	710	207	503
2014	985	270	715
2015	1,264	330	934
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	3,626	1,018	2,608

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**Creative Breakthroughs, Inc.
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2010	2011	2012	2013	2014	2015	Total
Total Employment		41	82	126	169	208	
Manufacturing	0	0	1	1	1	1	
Non-Manufacturing	0	41	81	125	168	207	
Retail Trade	0	3	7	10	14	17	
Services	0	32	65	98	131	163	
Other	0	6	9	17	23	27	
In Current Dollars (Thousands):							
Personal Income	\$31	\$2,655	\$5,981	\$9,216	\$12,790	\$16,420	\$47,093
Gross State Revenue	2	204	461	710	985	1,264	3,626
Mega Cost	0	70	141	207	270	330	1,018
State Revenue Net of MEGA Cost*	\$2	\$134	\$320	\$503	\$715	\$934	\$2,608

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.