

**Chrysler Group LLC
Summary Estimates**

(All monetary estimates in current dollars)

TOTAL JOBS RETAINED OR CREATED (as of 2032)	92,920
Direct	20,000
Spin-off (includes Indirect Jobs)	72,920
NET POSITIVE STATE REVENUE IMPACT	\$9,246,337,664
Revenue foregone	\$1,360,189,336
Revenue gain	\$10,606,527,000
Personal income generated over life of MEGA agreement	\$137,747,100,000
Statewide employment multiplier (average, 2015–32)	4.05
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$1,040

Chrysler Group LLC
Fiscal Effects on Michigan - Net Benefits with the Incentive Package
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	0	0	0
2012	12,020	0	12,020
2013	255,332	54,107	201,225
2014	292,369	52,819	239,550
2015	321,706	51,747	269,959
2016	346,115	51,254	294,861
2017	367,521	51,254	316,267
2018	391,468	53,075	338,393
2019	415,415	55,052	360,363
2020	439,747	57,175	382,572
2021	465,311	59,458	405,853
2022	492,184	61,970	430,214
2023	520,674	64,648	456,026
2024	550,858	67,550	483,308
2025	582,736	70,691	512,045
2026	616,693	74,076	542,617
2027	652,960	77,847	575,113
2028	691,229	81,855	609,374
2029	731,269	86,254	645,015
2030	773,850	91,031	682,819
2031	819,280	96,242	723,038
2032	867,790	102,085	765,705
	10,606,527	1,360,189	9,246,338

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**Chrysler Group LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Total Employment	2,895	65,040	68,620	70,370	71,410	72,330	73,450	74,600	75,810	77,120	78,450	79,880	81,320	82,770	84,250	85,740	87,220	88,630	90,100	91,500	92,920	
Manufacturing	218	25,890	26,540	25,390	25,290	25,290	25,290	25,290	25,320	25,410	25,500	25,520	25,740	25,690	25,990	26,100	26,210	26,320	26,430	26,520	26,620	
Non-Manufacturing	2,687	40,150	43,080	44,880	46,120	47,100	48,220	49,340	50,490	51,710	52,950	54,360	55,580	56,810	59,270	59,640	61,010	62,310	63,670	64,980	66,300	
Retail Trade	479	7,884	7,884	7,970	8,002	8,013	8,072	8,134	8,201	8,269	8,338	8,407	8,476	8,545	8,614	8,683	8,752	8,821	8,890	8,959	9,028	
Services	1,312	20,770	21,440	21,860	22,420	22,850	23,470	24,130	24,830	25,500	26,300	27,220	28,070	28,930	30,710	30,710	31,600	32,470	33,370	34,260	35,150	
Other*	795	11,795	13,755	14,830	15,698	16,227	16,678	17,076	17,459	17,840	18,218	18,688	18,998	19,349	19,737	20,123	20,505	20,894	21,228	21,567	21,915	
in Current Dollars (Thousands):																						
Manufacturing	\$158,100	\$3,316,000	\$3,797,000	\$4,172,000	\$4,435,000	\$4,773,000	\$5,084,000	\$5,395,000	\$5,711,000	\$6,043,000	\$6,392,000	\$6,752,000	\$7,134,000	\$7,569,000	\$8,009,000	\$8,480,000	\$8,977,000	\$9,497,000	\$10,050,000	\$10,640,000	\$11,270,000	\$137,747,100
Non-Manufacturing	12,010	25,410	26,560	27,710	28,860	29,910	31,060	32,210	33,360	34,510	35,660	36,810	37,960	39,110	40,260	41,410	42,560	43,710	44,860	46,010	47,160	
Mega Cost	0	54,102	55,868	57,634	59,400	61,166	62,932	64,698	66,464	68,230	69,996	71,762	73,528	75,294	77,060	78,826	80,592	82,358	84,124	85,890	87,656	
State Revenue Net of MEGA Cost*	\$12,020	\$201,225	\$236,550	\$269,589	\$294,361	\$316,267	\$336,363	\$354,652	\$371,175	\$386,958	\$402,124	\$416,828	\$431,008	\$444,645	\$457,740	\$470,290	\$482,344	\$493,902	\$505,064	\$515,831	\$526,203	\$723,038
																						\$1,960,189
																						\$785,705

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Rehabilitation Zone Credit or the property tax abatement.