

Chrysler LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2007	2008	2009	2010	2011	2012	2013	2014	2015	Total
Total Employment	942	726	1,273	1,349	1,362	1,376	1,389	1,404	1,419	
Manufacturing	76	63	521	516	510	506	503	500	501	
Non-Manufacturing	866	663	752	833	852	870	886	904	918	
Retail Trade	152	129	155	162	164	166	168	170	170	
Services	374	319	390	405	407	410	414	420	428	
Other	340	215	207	266	281	294	304	314	320	
In Current Dollars (Thousands):										
Personal Income	\$43,270	\$38,090	\$61,860	\$70,770	\$76,290	\$81,240	\$85,970	\$90,880	\$95,700	\$644,070
Gross State Revenue	3,332	2,933	4,763	5,449	5,874	6,255	6,620	6,998	7,369	49,593
Mega Cost	0	0	867	926	956	986	1,017	1,061	1,109	6,922
State Revenue Net of MEGA Cost*	\$3,332	\$2,933	\$3,896	\$4,523	\$4,918	\$5,269	\$5,603	\$5,937	\$6,260	\$42,671
Adjusted for Inflation (Thousands of 2007 Dollars):										
Personal Income	\$43,270	\$37,194	\$58,685	\$65,262	\$68,439	\$70,955	\$73,158	\$75,409	\$77,451	\$569,823
Gross State Revenue	3,332	2,864	4,519	5,025	5,270	5,463	5,633	5,807	5,964	43,877
Mega Cost	0	0	823	854	857	861	865	880	897	6,037
State Revenue Net of MEGA Cost*	\$3,332	\$2,864	\$3,696	\$4,171	\$4,413	\$4,602	\$4,768	\$4,927	\$5,067	\$37,840

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.

Analysis was prepared by the MEDC using REMI software