

**Chemetall US, Inc.**  
**Summary Estimates**

(All monetary estimates in current dollars)

<b>TOTAL JOBS RETAINED OR CREATED (as of 2016)</b>	149
Direct	74
Spin-off (includes Indirect Jobs)	75
<b>NET POSITIVE STATE REVENUE IMPACT</b>	\$2,713,489
Revenue foregone	\$820,511
Revenue gain	\$3,534,000
Personal income generated over life of MEGA agreement	\$45,899,000
Statewide employment multiplier (average, 2012–16)	1.96
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$708

**Chemetall US, Inc.**  
**Fiscal Effects on Michigan - Net Benefits with the Incentive Package**  
Thousands of Current Dollars

Year	Gross State Revenue	MEGA Costs	Net State Revenue
2005	0	0	0
2006	0	0	0
2007	0	0	0
2008	0	0	0
2009	0	0	0
2010	0	0	0
2011	630	0	630
2012	484	153	331
2013	545	161	384
2014	592	164	428
2015	625	168	457
2016	658	175	483
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	0	0
2021	0	0	0
2022	0	0	0
2023	0	0	0
2024	0	0	0
2025	0	0	0
2026	0	0	0
2027	0	0	0
2028	0	0	0
2029	0	0	0
2030	0	0	0
	3,534	821	2,713

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**Chemetall US, Inc.**  
**Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2011	2012	2013	2014	2015	2016	Total
Total Employment	165	139	145	145	147	149	
Manufacturing	5	2	2	1	1	1	
Non-Manufacturing	160	137	143	144	146	148	
Retail Trade	18	9	9	9	9	9	
Services	40	40	42	43	43	44	
Other	102	88	92	92	94	95	
In Current Dollars (Thousands):							
Personal Income	\$8,179	\$6,287	\$7,080	\$7,690	\$8,118	\$8,545	\$45,899
Gross State Revenue	630	484	545	592	625	658	3,534
Mega Cost	0	153	161	164	168	175	821
State Revenue Net of MEGA Cost*	\$630	\$331	\$384	\$428	\$457	\$483	\$2,713

\* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.