

Camshaft Machine Company, LLC
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2008	2009	2010	2011	2012	2013	2014	Total
Total Employment	123	161	227	384	427	426	427	
Manufacturing	59	76	106	147	199	197	196	
Non-Manufacturing	64	85	121	237	228	229	231	
Retail Trade	9	13	18	31	33	32	31	
Services	31	41	57	93	108	106	105	
Other	24	31	46	113	87	91	95	
In Current Dollars (Thousands):								
Personal Income	\$5,035	\$7,446	\$11,110	\$19,350	\$22,490	\$24,140	\$25,700	\$115,271
Gross State Revenue	388	573	855	1,490	1,732	1,859	1,979	8,876
Mega Cost	81	113	165	225	312	326	340	1,562
State Revenue Net of MEGA Cost*	\$307	\$460	\$690	\$1,265	\$1,420	\$1,533	\$1,639	\$7,314
Adjusted for Inflation (Thousands of 2007 Dollars):								
Personal Income	\$5,241	\$7,530	\$10,921	\$18,504	\$20,939	\$21,898	\$22,732	\$107,765
Gross State Revenue	404	579	840	1,425	1,613	1,686	1,750	8,297
Mega Cost	84	114	162	215	291	295	301	1,462
State Revenue Net of MEGA Cost*	\$320	\$465	\$678	\$1,210	\$1,322	\$1,391	\$1,449	\$6,835

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.