

**CAU Acquisition Company, LLC (d/b/a Cartridges Are Us)**  
**Summary Estimates**

(All monetary estimates in current dollars)

<b>TOTAL JOBS CREATED (as of 2015)</b>	698
Direct	234
Spin-off (includes Indirect Jobs)	464
<b>NET POSITIVE STATE REVENUE IMPACT</b>	\$14,170,863
Revenue foregone	\$2,316,137
Revenue gain	\$16,487,000
Personal income generated over life of MEGA agreement	\$214,110,000
Statewide employment multiplier (average, 2012–15)	2.97
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$490

**CAU Acquisition Company, LLC (d/b/a Cartridges Are Us)  
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package**

Economic/Fiscal Indicator	2009	2010	2011	2012	2013	2014	2015	Total
Total Employment	219	434	658	689	696	697	698	
Manufacturing	86	172	256	264	262	260	260	
Non-Manufacturing	133	262	402	425	434	437	438	
Retail Trade	17	35	53	56	57	57	56	
Services	73	146	218	227	228	228	227	
Other	43	81	131	142	149	152	155	
In Current Dollars (Thousands):								
Personal Income	\$8,850	\$18,920	\$30,730	\$34,910	\$37,930	\$40,410	\$42,360	\$214,110
Gross State Revenue	681	1,457	2,366	2,688	2,921	3,112	3,262	16,487
Mega Cost	119	246	371	390	395	396	399	2,316
State Revenue Net of MEGA Cost*	\$562	\$1,211	\$1,995	\$2,298	\$2,526	\$2,716	\$2,863	\$14,171

\* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.