

Brose Jefferson
Summary Estimates
(All monetary estimates in 2008 dollars)

TOTAL JOBS CREATED (as of 2015)	1,834
Direct	517
Spin-off (includes Indirect Jobs)	1,317
NET POSITIVE STATE REVENUE IMPACT	\$33,898,000
Revenue foregone	\$7,440,000
Revenue gain	\$41,338,000
Personal income generated over life of MEGA agreement	\$536,849,000
Statewide employment multiplier (average, 2014–15)	3.53
Average Weekly Wage of Direct Jobs (as reported by the company at time of application)	\$883

Brose Jefferson
Economic and Fiscal Effects on Michigan - Net Benefits with the Incentive Package

Economic/Fiscal Indicator	2008	2009	2010	2011	2012	2013	2014	2015	Total
Total Employment									
Manufacturing	11	792	1,169	1,519	1,704	1,804	1,819	1,834	
Non-Manufacturing	1	294	453	575	634	655	649	649	
Retail Trade	10	498	716	944	1,070	1,149	1,170	1,185	
Services	2	97	142	184	208	221	223	222	
Other	5	244	358	460	516	547	550	555	
	3	157	216	300	346	381	397	408	
In Current Dollars (Thousands):									
Personal Income	\$549	\$36,680	\$58,380	\$80,630	\$96,830	\$109,500	\$117,100	\$124,100	\$623,769
Gross State Revenue	42	2,824	4,495	6,209	7,456	8,432	9,017	9,556	48,031
Mega Cost	0	556	886	1,152	1,345	1,496	1,561	1,631	8,626
State Revenue Net of MEGA Cost*	\$42	\$2,268	\$3,609	\$5,057	\$6,111	\$6,936	\$7,456	\$7,925	\$39,405
Adjusted for Inflation (Thousands of 2007 Dollars):									
Personal Income	\$536	\$34,797	\$53,837	\$72,332	\$84,570	\$93,180	\$97,164	\$100,433	\$536,849
Gross State Revenue	41	2,679	4,145	5,570	6,512	7,175	7,482	7,734	41,338
Mega Cost	0	527	817	1,034	1,174	1,273	1,295	1,320	7,440
State Revenue Net of MEGA Cost*	\$41	\$2,152	\$3,328	\$4,536	\$5,338	\$5,902	\$6,187	\$6,414	\$33,898

* These estimates do not include any state government revenue losses due to the Investment Tax Credit, the Renaissance Zone Credit or the property tax abatement.